



.July 1, 2018- June 30, 2019

Room At The Inn

ANNUAL REPORT

Mission Statement:

Responding to the call of Christ to nurture life, Room At The Inn operates housing and programs for single, pregnant women and single mothers with children suffering from homelessness offering them opportunities to have new lives of healthy, hope-filled independence.



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President's Report

This past year has been a very another very successful one despite a few hiccups along the way.

Hurricane Michael hit Greensboro on the day of our biggest fundraiser for the year and we had less than half the expected turn out. However, we were able to make up the short fall throughout the year thanks to the loyal support of our donors.

The Nussbaum Maternity Home continues to achieve exceptional outcomes regarding healthy births and transitions to independent living. With a waiting list for admission, we achieved a 99% occupancy rate....a testament to the need and respect for our quality program.

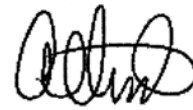
The Amy Elizabeth Disney House in Greensboro and the Backyard Ministry of the Cherry Street UMC Church in Kernersville provide important supported living services to mothers and children in our Immediate Shelter, Extended Stay and College Programs.

Within these pages, you will find reported the programs and outcomes from the last year that

have been made possible by the generosity and support from our donors, volunteers, partners and staff.

Truly, you are making the mercy and love of Christ real and present to the most vulnerable of our community: homeless, pregnant women and single mothers with children.

Sincerely,



O. Albert Hodges, M.A.
President



“The service that this organization provides is exceptional. It is respectful, supportive, continuous and enduring. The outcomes have been very impressive.”



Council on Accreditation
Final Accreditation Report

Who we are

Room At The Inn, Inc was incorporated in June of 1999 as a non-profit organization in Greensboro, North Carolina. Over the last ten years, our services have grown to include maternity home services, child development programs, supported community living services for single mothers attending college, other shelter and support programs designed to help these young mothers and children thrive. We serve clients from anywhere in North Carolina and operate numerous programs. Room At The Inn, Inc is governed by a volunteer Board of Trustees and has a 501 (c) 3 status with the Internal Revenue Service.

Our Maternity Home

Room At The Inn, Inc. operates the Nussbaum Maternity Home (NMH) located in Greensboro, NC. Fully licensed by NCDHHS, the Nussbaum Maternity Home provides maternity home services to up to six pregnant women 18 years of age or older, with or without previous children.

Services Include:

Shelter, Food, Clothing and Material Needs
 Extensive Life Skills, Case Management,
 Transportation and Parenting Education

Eligibility Requirements:

Pregnant Residents of NC 18 years of age or older
 May have other children
 Must be willing to follow program rules
 Does not need a DSS caseworker and may be referred by anyone
 (Pregnancy Care Centers, County DSS Offices, Churches, Friends, etc)

Total nights of shelter provided: 3,255

Total meals provided: 9,765

Transportation trips provided for health, self-sufficiency and other appointments: 434



Our College Program

Graduates of the maternity home programs who want to enter or return to college are eligible for our Supportive Community Living Services for Single Mothers Attending College. In addition to housing, we provide case management, child development services, financial/material assistance and tutoring/life skills education. Residential services are provided at the following facilities:

Amy's House was a service project of the Remodelers' Council of the Greater Greensboro Builders' Association. In recognition of the donation of materials, labor and funds, the Remodeler's Council won the local, state and national Builders' Association Service Awards.



The Backyard Ministry of the Cherry Street United Methodist Church in Kernersville is home to our college program clients. (left)



Total number of nights of shelter provided to MH graduates + children + other: 734

100 % of families obtained/remained in safe housing

100 % of participants are making progress toward completing their degree

“Clients very pleased with services. All around good work with connecting clients to resources and providing individualized support to transition to independence.”

Council on Accreditation

Child Development Programs:

Our Child Development Program is located within the Nussbaum Maternity Home and provides childcare and child development services to the children of the residents of the maternity home and supportive community living housing programs.

13 children received child development services



Pratt Proverbs 31 Formation program

Room At The Inn provides services to homeless, pregnant women and single mothers with children regardless of their religious affiliation. Participation in religious activities is not required.

However, as a Christian ministry we recognize that turning our lives over to Christ is often the first step to developing new lives of healthy, hope-filled independence. Our completely voluntary program, the Pratt Proverbs 31 Formation program, provides the structure and support for our clients as they make changes in their lives.

16 residents chose to participate

100 % of participants demonstrated progress in the program

Maternal/Infant/Child Healthcare Program

Access to both pre-natal and post-natal healthcare is essential for pregnant women. Infants and toddlers require proper check-ups and healthcare. A significant number of our clients suffer from substance abuse and/or mental health issues and need suitable treatment and counseling. Additionally our maternity home programs provide life skills education related to healthy living, proper nutrition for the women and children and a safe, nurturing place to heal both the body and the soul.

11 Children were born

100 % babies born with healthy birth weights of 5.5 lbs or more

100 % babies tested were born drug free

100 % babies had APGAR score of 8 or more



Other Shelters

Room At The Inn operates Immediate Stay Shelter program in our Amy Elizabeth Disney House located in Greensboro, NC. Beds are available for homeless, pregnant women and their children who are waiting for admission into the Nussbaum Maternity Home program.

Room At The Inn operates Extended Stay Shelter program in our Amy Elizabeth Disney House located in Greensboro, NC. Beds are available for mothers and children who have graduated from the Nussbaum Maternity Home program and are waiting for permanent housing to become available.

1,669 nights of shelter

5,007 meals provided

Aftercare Program

The graduates of our programs continue to be an important part of our family even after the birth of their children. Quarterly alumni meetings are conducted at the maternity home. Clients are eligible for material assistance and referrals for up to five years after the birth of their children.

Operating Budget 2018-2019

SALARIES, BENEFITS, TAXES TOTAL \$ 535,007

RATI-Triad Program Operations

Mary C. Nussbaum Maternity Home

Utilities	12,000
Maintenance	6,000
Food/Household Supplies/prog supplies	29,500
Client Travel	12,100
Phone	2,400
Program Office Supplies	600
Program printing/postage	1,200
On call cell phones	1,800
Maternity home client assistance	15,000
NMH Storage	205
MCAH	150
Property Insurance	1,075
Liability Insurances (general, professional, group accident)	3,585
Vehicle Insurance (Dodge van)	1,328
Vehicle insurance (Toyota van)	883
Vehicle insurance (Avalon)	905
Vehicle insurance (Kia)	1,176
Vehicle insurance (Ford truck)	2,891
Agency vehicle/gas/maintenance	4,760
Agency car payment (Kia)	5,640
Agency car payment (Ford truck)	4,849
Total	108,947

Amy E. Disney House

Utilities	9,600
Phone	960
House Maintenance	2,400
Program Supplies	6,000
Property Insurance	615
Liability Insurances (general)	51
Total	19,626

Backyard Ministry of Cherry Street UMC Church

Utilities	3,600
House Maintenance	900
Property Insurance	21
Liability Insurances (general)	13
Total	4,534

Other Program Costs

Aftercare / development offices rent	4,400
Aftercare Property Insurance	25
Aftercare Liability Insurance	16
4th Trimester Client Assistance	16,600
Aftercare Client Assistance	9,000
Program Director/President cell phone	600
Other Program Utilities - (Storage K'vill)	600
Other Program Travel/maintenance	1,500
Total	14,740

PROGRAM OPERATING EXPENSES \$ 165,848

Agency Development and Training	18,000
Payroll Services	1,800
Audit + Bookkeeping	13,020
Phone/Fax/Internet	924
Development Cell Phones	1,200
Administrative Printing	2,000
Administrative Postage	600
Agency Marketing (Annual reports, Newsletters, direct mail, diocesan ads)	21,600
Office/computer Supplies	3,200
Collaboration Dues	1,600
Website	1,000
Travel (VPMD)	5,220
Subtotal	70,164

Insurance Coverage	
Property Insurance (Kernersville)	21
General Liability (Kernersville)	29
D and O Insurance	1,735
Other Liability Insurances	269
Subtotal	2,054

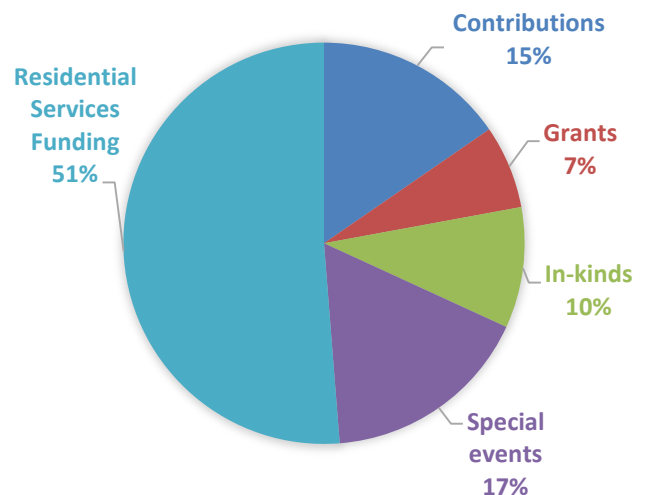
CORP COSTS (excluding personnel) \$ 72,218

Other

One-time Expenses	27,635
Interest on Debt	45,215
Debt reduction	27,810

OTHER \$ 100,660

TOTAL AGENCY OPERATING BUDGET \$ 873,733





Room At The Inn

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For More Information, visit us at: www.RoomInn.org

**Thank you for all you do to make room at the inn
for our mothers and their children**